

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	95.95 %	94.61 %	31	95.51 %	53	57	
% of Funds Disbursed	91.10 %	86.79 %	24	87.58 %	62	64	
Leveraging Ratio for Rental Activities	14	5.85	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	89.10 %	77.30 %	34	82.17 %	28	37	
% of Completed CHDO Disbursements to All CHDO Reservations***	31.56 %	69.91 %	81	71.17 %	8	6	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	57.69 %	81.87 %	84	81.54 %	10	7	
% of 0-30% AMI Renters to All Renters***	38.46 %	41.12 %	53	45.68 %	0	35	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	57.69 %	96.50 %	89	96.19 %	4	2	
Overall Ranking:			In State:	74 / 93	Nationally:	17 12	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$62,894	\$36,770		\$27,510	26 Units	5.00 %	
Homebuyer Unit	\$20,368	\$21,420		\$15,239	115 Units	22.20 %	
Homeowner-Rehab Unit	\$27,294	\$27,404		\$20,932	34 Units	6.60 %	
TBRA Unit	\$4,010	\$2,249		\$3,121	342 Units	66.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chico CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	93.3	41.7	88.2	78.6
Black/African American:	0.0	1.7	2.9	3.6
Asian:	0.0	0.0	0.0	1.8
American Indian/Alaska Native:	6.7	17.4	2.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	1.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	3.6
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.9	0.0	1.8
Asian/Pacific Islander:	0.0	0.9	2.9	0.0

ETHNICITY:

Hispanic	0.0	37.4	2.9	8.9
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HOUSEHOLD SIZE:

1 Person:	33.3	15.7	44.1	16.1
2 Persons:	13.3	24.3	20.6	44.6
3 Persons:	26.7	18.3	11.8	21.4
4 Persons:	26.7	21.7	14.7	14.3
5 Persons:	0.0	10.4	5.9	3.6
6 Persons:	0.0	4.3	0.0	0.0
7 Persons:	0.0	4.3	2.9	0.0
8 or more Persons:	0.0	0.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.3	16.5	17.6	16.1
Elderly:	0.0	2.6	29.4	1.8
Related/Single Parent:	53.3	25.2	17.6	66.1
Related/Two Parent:	13.3	53.9	26.5	14.3
Other:	0.0	1.7	8.8	1.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	66.7	
No Assistance:	33.3	

of Section 504 Compliant Units / Completed Units Since 2001 15

* The State average includes all local and the State PJs within that state

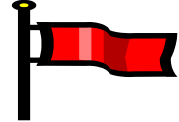
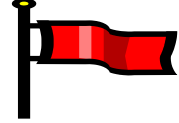
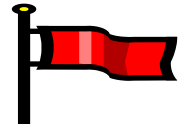
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chico State: CA Group Rank: 17
 (Percentile)
 State Rank: 74 / 93 PJs Overall Rank: 12
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	89.1	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	31.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	57.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	57.69	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

